

Consolidated Management index**Benesse Holdings, Inc.**

		2014/3	2015/3	2016/3	2017/3	2018/3
Operating Income Ratio(%)	FY	7.7	6.3	2.4	1.8	2.9
Return On Equity (ROE)	FY	9.7	-5.3	-4.5	2.1	7.3
Return On Assets (ROA)	FY	4.2	-2.2	-1.7	0.7	2.5
CAPEX (Million Yen)	FY	31,915	37,998	24,934	23,609	19,419
Depreciation and Amortization (Million Yen)	FY	17,367	21,056	21,606	20,384	19,961
Number of Employees	FY	20,005	20,145	20,607	21,022	20,387