

Consolidated Financial Highlights
Benesse Holdings, Inc.

		2015/3	2016/3	2017/3	2018/3	2019/3
Net Sales (million yen)	FY	463,264	444,190	430,064	434,497	
	3Q	347,276	331,158	318,841	326,969	324,007
	2Q	233,178	220,050	212,511	221,594	214,766
	1Q	115,519	107,411	105,607	108,980	103,918
Operating Income (million yen)	FY	29,227	10,862	7,685	12,626	
	3Q	40,987	15,485	12,916	17,161	15,527
	2Q	26,221	10,242	8,015	11,641	8,675
	1Q	4,982	623	-718	1,237	-2,270
Ordinary Income (million yen)	FY	26,838	8,732	5,545	9,253	
	3Q	40,340	14,184	11,152	15,235	12,643
	2Q	26,076	9,774	6,746	10,167	6,846
	1Q	4,719	321	-1,420	564	-2,913
Net Income (million yen)	FY	-10,705	-8,211	3,557	12,397	
	3Q	3,646	7,779	5,428	19,800	6,582
	2Q	-2,095	5,170	3,114	6,198	3,028
	1Q	-13,637	-419	-2,965	-48	-3,357
Net Income per Share (yen)	FY	-111.30	-85.37	36.98	128.79	
	3Q	37.91	80.88	56.44	205.72	68.34
	2Q	-21.79	53.75	32.38	64.42	31.44
	1Q	-141.77	-4.36	-30.83	-0.50	-34.87