

Integrated Design & Engineering Holdings Co., Ltd.

	unit	Japanese GAAP		IFRS			
		2019.6	2020.6	2021.6	2022.6	2023.6	2024.6
Business results							
Revenue	¥million	108,589	112,214	117,859	130,674	141,527	158,983
Operating profit	¥million	5,110	4,590	7,128	9,065	6,080	14,124
Profit attributable to owners of parent	¥million	3,318	2,726	4,531	6,579	3,039	9,677
Return on equity	%	5.7	4.6	6.7	8.8	3.9	11.3
Return on assets	%	4.9	3.8	4.7	6.5	3.5	7.6
Operating margin	%	4.7	4.1	6.0	6.9	4.3	8.9
Financial Position							
Total assets	¥million	113,175	130,215	156,137	173,926	195,391	206,386
Total equity	¥million	60,205	59,470	72,294	81,969	83,784	94,097
Equity ratio	%	52.2	44.7	45.3	44.9	41.4	44.1
Per Share Data							
Basic earning per share	¥	212.50	180.30	300.00	436.98	205.34	641.83
Equity attributable to owners of parent	¥	3,767.50	3,864.48	4,699.82	5,185.66	5,367.89	6032.16
Dividends per share	¥	75	75	75	125	125	175
Dividend information							
Payout ratio	%	35.3	41.6	25.0	28.6	60.9	27.3
Number of employees							
Number of employees	person	5,497	5,772	5,936	6,163	6,335	6,648
Orders							
Orders	¥million	118,085	141,632	133,304	131,166	139,265	161,357
Orders ratio by business By segment							
Consulting Business	%	68.9	73.2	73.3	64.6	55.6	53.6
Urban & Spatial Development Business	%	17.4	12.6	16.1	24.4	30.6	30.9
Energy Business	%	13.7	14.1	10.5	10.9	13.5	15.2
Other	%	0.1	0.1	0.1	0.1	0.3	0.3
Orders received by business By segment							
Consulting Business	¥million	81,337	103,692	97,768	84,717	77,414	86,568
Urban & Spatial Development Business	¥million	20,510	17,874	21,457	31,981	42,566	49,874
Energy Business	¥million	16,134	19,985	13,991	14,343	18,827	24,446
Other	¥million	100	79	86	123	457	467
Sales revenue ratio by business By segment							
Consulting Business	%	68.6	67.6	68.0	57.4	57.6	53.7
Urban & Spatial Development Business	%	14.1	16.2	17.2	27.6	26.9	28.0
Energy Business	%	15.9	15.1	14.1	14.4	14.7	17.6
Other	%	1.3	1.1	0.7	0.6	0.8	0.7
Revenue by business By segment							
Consulting Business	¥million	74,521	75,841	80,098	75,000	81,519	85,488
Urban & Spatial Development Business	¥million	15,359	18,160	20,274	36,091	38,071	44,460
Energy Business	¥million	17,250	16,934	16,621	18,799	20,855	27,925
Other	¥million	1,455	1,276	865	783	1,080	1,109
Consulting Business Segment							
Revenue	¥million	74,521	75,841	80,098	75,000	81,519	85,488
Operating profit	¥million	5,550	5,675	6,126	7,971	6,501	10,647
Urban & Spatial Development Business Segment							
Revenue	¥million	15,359	18,160	20,274	36,091	38,071	44,460
Operating profit	¥million	114	730	2,266	2,599	-946	1,968
Energy Business Segment							
Revenue	¥million	17,250	17,324	16,621	18,799	20,855	27,925
Operating profit	¥million	1,656	1,371	814	1,290	2,974	2,470

*The FYE June 30, 2020 reflects the correction as of December 14, 2020.

*We have adopted International Financial Reporting Standards (IFRS) from the fourth quarter of the fiscal year ending June 30, 2021.

*Since the business segments are reorganized into three segments from FYE June 2022.

* Nippon Koei Urban Space Co., Ltd. (established by consolidating former Tamano Consultants Co., Ltd. and the Urban & Spatial Development Business of Nippon Koei), its subsidiary Tamano Ecost Co., Ltd. and our consolidated subsidiary their segment classification from the "Consulting

Therefore, the segment information for the fiscal year ending