

Segment Information

Tosei Corporation

<Note>

The reference figures provided in this document have been prepared under IFRS.

■ Segment Information of Revenue

(Millions of yen)

	FY2020	FY2021	FY2022	FY2023	FY2024 1Q
	IFRS	IFRS	IFRS	IFRS	IFRS
Revenue	63,939	61,726	70,953	79,446	34,868
Revitalization Business	31,154	33,587	37,477	47,535	15,487
Development Business	16,171	11,962	13,792	7,246	13,034
Rental Business	5,810	5,466	6,083	6,656	1,782
Fund and Consulting Business	5,676	4,934	5,444	7,377	1,557
Property Management Business	4,690	5,219	6,228	6,470	1,643
Hotel Business	437	555	1,927	4,158	1,362
Internal Transactions	(1,371)	(1,517)	(1,500)	(1,515)	(405)

■ Segment Information of Operating profit

(Millions of yen)

	FY2020	FY2021	FY2022	FY2023	FY2024 1Q
	IFRS	IFRS	IFRS	IFRS	IFRS
Operating profit	6,427	10,965	13,514	16,254	9,585
Revitalization Business	5,596	7,203	6,102	8,877	3,119
Development Business	(3,743)	1,060	2,958	1,036	4,731
Rental Business	2,319	2,700	3,041	3,232	827
Fund and Consulting Business	4,193	3,137	3,218	4,555	925
Property Management Business	667	672	878	813	289
Hotel Business	(673)	(838)	(315)	990	414
Corporate expenses	(1,933)	(2,970)	(2,369)	(3,251)	(722)