Financial Highlights (Annual)

	Unit	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Operating Results											
Net sales	Millions of yen	1,514,037	1,791,118	2,074,600	1,907,493	1,745,501	2,164,049	2,668,228	2,431,980	2,554,514	2,662,669
Operating profit	Millions of yen	23,426	26,217	28,904	27,330	29,232	62,367	64,105	49,722	61,532	58,444
Ordinary profit	Millions of yen	22,907	25,502	23,395	-12,598	28,821	62,718	64,272	48,276	59,746	52,262
Profit attributable to owners of parent	Millions of yen	16,363	17,354	13,914	-13,674	19,617	43,617	51,505	38,417	45,482	38,265
Operating profit to net sales ratio	%	1.5	1.5	1.4	1.4	1.7	2.9	2.4	2.0	2.4	2.2
Ordinary profit to net sales ratio	%	1.5	1.4	1.1	-0.7	1.7	2.9	2.4	2.0	2.3	2.0
Ratio of profit attributable to owners of parent to net sales	%	1.1	1.0	0.7	-0.7	1.1	2.0	1.9	1.6	1.8	1.4
ROE (Return on Equity)	%	10.1	9.7	7.4	-7.8	11.1	20.5	19.1	11.7	12.4	9.4
ROE (Return on Shareholders' Equity)	%	2.5	2.2	1.6	-1.6	2.4	3.4	3.6	3.3	3.9	3.2

	Unit	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Consolidated financial position											
Net assets	Millions of yen	171,637	203,700	202,459	166,097	191,857	240,497	308,807	356,765	389,470	432,951
Total assets	Millions of yen	694,232	861,965	933,307	798,442	824,590	1,715,394	1,157,747	1,166,986	1,165,805	1,212,662
Shareholders' equity	Millions of yen	159,709	172,969	180,949	161,398	179,747	222,066	270,866	304,249	339,695	360,209
Equity-to-asset ratio	%	24.5	21.8	20.2	20.5	22.9	13.8	26.2	30.1	32.9	35.3
Shareholders' equity ratio	%	23.8	21.4	19.7	19.8	21.0	15.8	17.2	24.7	27.6	29.4
ROA	%	2.5	2.2	1.6	-1.6	2.4	3.4	3.6	3.3	3.9	3.2

	Unit	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Per share indicators											
Net assets per share	Yen	838.70	924.39	926.51	805.40	931.23	1,167.00	1,491.88	1,727.21	1,897.13	2,197.63
Basic earnings per share	Yen	80.18	85.41	68.48	-67.30	96.55	214.67	253.49	188.98	225.13	193.13

	Unit	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Sales breakdown by segment											
Steel	%	51.2	51.4	50.0	52.1	51.4	45.5	46.2	50.0	43.6	38.8
Primary Metal	%	8.7	11.1	14.3	13.4	13.5	9.0	10.0	8.9	6.7	8.4
Metal Recycling	%	5.1	5.4	3.6	4.1	4.5	5.9	5.4	4.7	8.6	10.6
Foods	%	5.9	5.5	4.8	5.3	5.8	5.4	4.8	5.0	5.4	5.6
Energy& Living Materials	%	17.0	13.1	11.3	10.6	10.1	13.0	13.1	13.9	15.0	14.2
Overseas Sales Subsidiaries	%	7.4	9.3	12.2	10.2	10.0	15.4	15.2	12.8	15.7	17.5
Other business	%	4.7	4.2	3.8	4.3	4.9	5.9	5.3	4.6	5.1	4.9

	Unit	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Sales breakdown by region											
Japan	%	75.1	72.7	64.9	70.4	64.7	68.6	65.4	67.9	65.8	62.2
Asia	%	19.8	21.6	29.7	25.3	30.5	24.7	26.3	24.3	27.7	30.8
Others	%	5.1	5.7	5.4	4.3	4.8	6.7	8.3	7.8	6.5	7.0

	Unit	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Segment information by business segment											
Sales by business segment											
Steel	Millions of yen	786,892	931,948	1,047,974	1,005,403	908,734	1,008,164	1,262,130	1,240,056	1,155,245	1,071,913
Primary Metal	Millions of yen	134,624	203,200	303,858	259,855	238,558	201,970	274,037	223,052	184,220	244,105
Metal Recycling	Millions of yen	79,206	99,060	79,903	78,818	79,573	131,588	147,191	116,702	226,840	284,212
Foods	Millions of yen	89,011	99,477	101,389	101,754	100,837	116,699	128,578	122,941	140,487	150,533
Energy& Living Materials	Millions of yen	264,465	240,695	244,250	210,457	183,045	290,769	360,976	346,502	391,655	383,713
Overseas Sales Subsidiaries	Millions of yen	174,280	221,678	314,755	241,011	181,414	333,898	449,210	338,917	441,319	517,705
Other business	Millions of yen	73,054	76,598	82,514	85,004	87,860	130,289	146,040	119,287	133,744	133,926
Adjustment	Millions of yen	-87,498	-81,541	-100,046	-74,812	-34,523	-49,330	-99,937	-75,480	-118,998	-123,440
Total	Millions of yen	1,514,037	1,791,118	2,074,600	1,907,493	1,745,501	2,164,049	2,668,228	2,431,980	2,554,514	2,662,669
Segment information by business segment											
Profit by business segment											
Steel	Millions of yen	18,082	20,324	17,393	14,628	19,239	35,958	28,477	25,617	33,130	38,707
Primary Metal	Millions of yen	1,413	4,958	5,817	-30,506	3,837	7,247	13,934	8,670	6,084	-150
Metal Recycling	Millions of yen	1,084	2,038	1,520	2,302	766	2,883	6,135	1,134	3,098	1,302
Foods	Millions of yen	2,872	1,057	1,543	-144	2,116	3,024	-960	1,331	2,306	3,041
Energy& Living Materials	Millions of yen	2,461	2,164	2,165	4,177	5,548	6,784	11,574	6,563	10,425	8,541
Overseas Sales Subsidiaries	Millions of yen	196	950	1,024	466	1,739	6,722	7,278	7,820	8,278	5,528
Other business	Millions of yen	1,526	691	966	1,400	1,455	3,726	3,083	3,609	2,402	2,132
Adjustment	Millions of yen	-4,731	-6,683	-7,036	-4,921	-5,883	-3,628	-5,249	-6,470	-5,979	-6,840
Total	Millions of yen	22,907	25,502	23,395	-12,598	28,821	62,718	64,272	48,276	59,746	52,262

* "Profit" refers to "Profit attributable to owners of parent."

* On April 1, 2026, HANWA CO., LTD. conducted a five-for-one share split of its common stock."Per share indicators" for fiscal years ended March 31, 2026 and prior have been retrospectively adjusted to reflect the impact of the stock split.