

■ BUSINESS SEGMENT (New Segment)

		2017/3 (IFRS)	2018/3 (IFRS)	2019/3 (IFRS)	2020/3 (IFRS)
Office Business Consolidated Revenue (millions of yen)	Full Year	558,223	583,886	587,879	
	3rd Quarter (total)	407,285	427,709	436,480	
	2nd Quarter (total)	268,755	279,554	290,769	
	1st Quarter	136,208	133,040	143,534	134,577
Office Business Operating Profit Ratio (%)	Full Year	7.8	7.7	8.0	
	3rd Quarter (total)	7.7	7.0	7.9	
	2nd Quarter (total)	8.1	7.2	7.8	
	1st Quarter	8.4	4.0	6.5	5.7
Professional Print Business Consolidated Revenue (millions of yen)	Full Year	203,967	214,256	227,740	
	3rd Quarter (total)	148,209	155,045	165,090	
	2nd Quarter (total)	97,078	101,171	109,243	
	1st Quarter	47,470	49,009	53,362	50,606
Professional Print Business Operating Profit Ratio (%)	Full Year	4.5	4.3	6.1	
	3rd Quarter (total)	4.6	3.3	5.3	
	2nd Quarter (total)	4.4	2.4	5.0	
	1st Quarter	3.5	3.2	3.1	2.1
Healthcare Business Consolidated Revenue (millions of yen)	Full Year	89,939	96,513	90,944	
	3rd Quarter (total)	63,351	66,872	61,105	
	2nd Quarter (total)	41,393	42,832	40,232	
	1st Quarter	18,451	19,545	18,589	18,646
Healthcare Business Operating Profit Ratio (%)	Full Year	3.2	5.8	2.6	
	3rd Quarter (total)	2.4	5.8	1.9	
	2nd Quarter (total)	3.0	6.8	2.1	
	1st Quarter	1.0	-2.5	-1.1	-1.6
Industrial Business Consolidated Revenue (millions of yen)	Full Year	101,550	118,247	116,705	
	3rd Quarter (total)	74,033	90,100	88,416	
	2nd Quarter (total)	49,964	59,974	59,583	
	1st Quarter	24,877	28,668	31,578	28,147
Industrial Business Operating Profit Ratio (%)	Full Year	21.7	19.8	17.9	
	3rd Quarter (total)	22.6	19.5	19.3	
	2nd Quarter (total)	12.8	20.0	19.2	
	1st Quarter	13.5	21.3	21.4	17.1

* Reportable segments were classified into three segments, namely "Business Technologies Business," "Healthcare Business," and "Industrial Business." A change to this business segmentation has been made and starting from the first quarter of fiscal year ending 2018, segment information is presented for the four segments of "Office Business," "Professional Print Business," "Healthcare Business," and "Industrial Business."

■ BUSINESS SEGMENT (Old Segment)

		2014/3 (IFRS)	2015/3 (IFRS)	2016/3 (IFRS)	2017/3 (IFRS)
Business Technologies Consolidated Revenue(millions of yen)	Full Year	731,371	808,241	832,187	771,735
	3rd Quarter (total)		583,756	616,100	562,243
	2nd Quarter (total)		377,075	409,242	370,645
	1st Quarter		179,739	201,797	186,328
Business Technologies Operating Profit Ratio (%)	Full Year	9.8	9.0	8.4	6.9
	3rd Quarter (total)		8.6	8.3	6.8
	2nd Quarter (total)		8.2	8.4	7.1
	1st Quarter		7.2	6.6	7.2
Industrial Business Consolidated Revenue(millions of yen)	Full Year	116,126	112,780	105,975	89,425
	3rd Quarter (total)		86,966	81,724	65,512
	2nd Quarter (total)		59,497	56,247	44,152
	1st Quarter		30,070	28,184	21,725
Industrial Business Operating Profit Ratio (%)	Full Year	0.2	17.5	16.1	20.8
	3rd Quarter (total)		19.7	16.2	22.0
	2nd Quarter (total)		22.0	18.6	10.7
	1st Quarter		26.2	20.8	10.7
Healthcare Consolidated Revenue(millions of yen)	Full Year	82,375	78,568	89,855	89,940
	3rd Quarter (total)		55,226	62,217	63,352
	2nd Quarter (total)		36,450	40,240	41,393
	1st Quarter		16,071	17,876	18,451
Healthcare Operating Profit Ratio (%)	Full Year	3.6	2.7	4.3	3.2
	3rd Quarter (total)		2.6	3.7	2.4
	2nd Quarter (total)		3.3	3.7	3.0
	1st Quarter		0.5	0.7	1.0
Other Consolidated Revenue (millions of yen)	Full Year	5,340	3,167	3,721	11,454
	3rd Quarter (total)		2,090	2,284	8,528
	2nd Quarter (total)		1,430	1,514	5,774
	1st Quarter		752	784	2,625

■ BUSINESS SEGMENT

		Mar-05	Mar-06	Mar-07	Mar-08	Mar-09	Mar-10	Mar-11	Mar-12	Mar-13	Mar-14	Mar-15
Business Technologies Consolidated Net Sales(millions of yen)	Full Year	606,730	564,837	658,693	700,969	623,682	540,809	539,639	547,576	581,639	729,848	817,257
	3rd Quarter (total)	416,989	440,373	473,969	522,087	486,244	393,915	396,340	400,882	405,175	526,211	589,584
	2nd Quarter (total)	281,394	283,517	309,539	346,901	343,782	259,940	266,051	268,976	264,957	344,834	381,186
	1st Quarter	136,975	137,198	150,796	172,805	166,714	127,220	132,780	134,069	130,349	167,582	181,389
Business Technologies Operating Income Ratio (%)	Full Year	10.7	9.9	12.1	12.9	8.4	7.2	6.9	7.2	5.4	8.8	8.8
	3rd Quarter (total)	9.3	10.4	11.5	12.8	9.8	4.6	6.6	6.1	4.5	8.3	8.3
	2nd Quarter (total)	9.5	9.9	11.0	12.9	9.4	3.0	7.4	5.7	4.9	7.6	7.9
	1st Quarter	10.9	10.4	10.7	12.4	10.3	0.2	5.8	2.7	2.3	6.0	6.5
Industrial Business Consolidated Net Sales(millions of yen)	Full Year	-	-	-	-	-	-	129,836	124,313	146,792	116,126	112,780
	3rd Quarter (total)	-	-	-	-	-	-	99,407	91,112	114,437	90,360	86,966
	2nd Quarter (total)	-	-	-	-	-	-	69,157	63,365	79,400	62,482	59,497
	1st Quarter	-	-	-	-	-	-	35,174	31,141	40,584	31,002	30,070
Industrial Business Operating Income Ratio (%)	Full Year	-	-	-	-	-	-	9.9	11.3	16.1	13.1	17.2
	3rd Quarter (total)	-	-	-	-	-	-	10.1	10.6	18.8	13.7	18.7
	2nd Quarter (total)	-	-	-	-	-	-	11.6	11.4	19.7	14.4	20.5
	1st Quarter	-	-	-	-	-	-	14.5	10.9	20.1	13.8	21.8
Healthcare Consolidated Net Sales(millions of yen)	Full Year	-	-	-	-	-	-	84,990	73,046	72,753	82,375	78,568
	3rd Quarter (total)	-	-	-	-	-	-	62,514	51,906	50,063	55,177	55,226
	2nd Quarter (total)	-	-	-	-	-	-	44,916	34,650	33,875	35,984	36,450
	1st Quarter	-	-	-	-	-	-	21,023	15,505	15,807	16,257	16,071
Healthcare Operating Income Ratio (%)	Full Year	-	-	-	-	-	-	0.2	0.1	4.6	5.5	3.5
	3rd Quarter (total)	-	-	-	-	-	-	0.9	-1.2	2.4	4.2	2.4
	2nd Quarter (total)	-	-	-	-	-	-	1.3	-1.1	3.4	5.3	2.8
	1st Quarter	-	-	-	-	-	-	-0.4	-3.3	-1.0	0.4	-0.1
Optics Consolidated Net Sales(millions of yen)	Full Year	110,368	91,705	138,960	182,262	173,416	136,745	-	-	-	-	-
	3rd Quarter (total)	66,519	81,038	101,213	134,030	146,512	102,601	-	-	-	-	-
	2nd Quarter (total)	44,008	51,546	67,675	83,315	109,440	70,474	-	-	-	-	-
	1st Quarter	22,265	24,715	32,134	37,490	51,056	33,990	-	-	-	-	-
Optics Operating Income Ratio (%)	Full Year	15.9	17.1	15.1	17.1	7.2	10.5	-	-	-	-	-
	3rd Quarter (total)	16.8	16.1	14.7	18.1	13.3	10.0	-	-	-	-	-
	2nd Quarter (total)	16.4	15.4	15.8	15.7	17.3	8.7	-	-	-	-	-
	1st Quarter	17.6	14.7	16.2	12.6	17.3	4.9	-	-	-	-	-
Photo Imaging Consolidated Net Sales(millions of yen)	Full Year	187,117	268,471	47,752	-	-	-	-	-	-	-	-
	3rd Quarter (total)	215,893	156,149	40,975	-	-	-	-	-	-	-	-
	2nd Quarter (total)	142,824	105,731	29,901	-	-	-	-	-	-	-	-
	1st Quarter	71,928	48,220	17,092	-	-	-	-	-	-	-	-
Photo Imaging Operating Income Ratio (%)	Full Year	-3.8	-3.2	-1.7	-	-	-	-	-	-	-	-
	3rd Quarter (total)	-1.2	0.5	-3.5	-	-	-	-	-	-	-	-
	2nd Quarter (total)	-2.8	-0.7	-2.3	-	-	-	-	-	-	-	-
	1st Quarter	-2.7	-1.5	-1.7	-	-	-	-	-	-	-	-
Medical and Graphic Imaging Consolidated Net Sales (millions of yen)	Full Year	146,600	129,872	158,705	161,105	125,890	104,350	-	-	-	-	-
	3rd Quarter (total)	89,970	103,639	112,067	117,649	94,631	76,426	-	-	-	-	-
	2nd Quarter (total)	60,900	68,333	76,046	80,616	66,234	52,928	-	-	-	-	-
	1st Quarter	28,124	30,744	36,440	35,760	31,288	23,727	-	-	-	-	-
Medical and Graphic Imaging Operating Income Ratio (%)	Full Year	8.0	5.1	5.6	4.8	2.4	1.4	-	-	-	-	-
	3rd Quarter (total)	6.0	9.2	6.4	5.0	4.4	2.0	-	-	-	-	-
	2nd Quarter (total)	7.1	9.2	6.8	5.0	4.3	3.4	-	-	-	-	-
	1st Quarter	4.4	6.2	7.5	3.6	4.5	3.5	-	-	-	-	-
Sening Consolidated Net Sales(millions of yen)	Full Year	5,822	5,293	10,003	9,910	8,393	6,921	-	-	-	-	-
	3rd Quarter (total)	3,697	3,988	6,865	7,220	6,574	4,725	-	-	-	-	-
	2nd Quarter (total)	2,643	2,804	4,538	4,945	4,926	3,043	-	-	-	-	-
	1st Quarter	1,162	1,243	1,922	2,253	2,360	1,408	-	-	-	-	-
Sening Consolidated Operating Income Ratio (%)	Full Year	31.9	30.1	16.5	12.3	4.1	-0.1	-	-	-	-	-
	3rd Quarter (total)	28.7	28.5	14.5	12.5	6.3	-8.8	-	-	-	-	-
	2nd Quarter (total)	33.0	31.1	15.6	16.1	10.4	-12.4	-	-	-	-	-
	1st Quarter	27.6	27.5	8.4	12.2	8.3	-14.2	-	-	-	-	-
Other Consolidated Net Sales (millions of yen)	Full Year	11,752	7,266	13,516	17,320	16,459	15,639	23,487	22,943	11,889	15,409	3,167
	3rd Quarter (total)	5,439	7,829	9,505	13,976	12,669	11,062	17,017	16,469	8,051	11,126	2,090
	2nd Quarter (total)	3,344	5,664	6,250	9,179	8,588	6,954	11,700	11,330	5,584	7,154	1,430
	1st Quarter	1,577	1,903	2,885	4,096	3,719	3,093	5,678	5,489	2,632	3,700	752