■BUSINESS SEGMENT

		2022/3 (IFRS)	2023/3 (IFRS)	2024/3 (IFRS)	2025/3 (IFRS)	2026/3 (IFRS)	2027/3 (IFRS)
Digital Workplace Business Consolidated Revenue (millions of yen)	Full Year	-	-	614,928	616,365	610,504	
	3rd Quarter (total)	-	-	450,592	458,539	439,121	
	2nd Quarter (total)	-	-	294,507	307,640	287,779	
	1st Quarter	-	-	143,286	152,023	138,930	149,138
Digital Workplace Business Operating Profit Ratio (%)	Full Year	-	-	5.4	2.3	6.1	
	3rd Quarter (total)	-	-	4.4	3.4	5.8	
	2nd Quarter (total)	-	-	2.1	2.1	6.1	
	1st Quarter	-	-	1.9	3.0	5.1	5.2
Professional Print Business Consolidated Revenue (millions of yen)	Full Year	-	-	263,370	284,668	255,180	
	3rd Quarter (total)	-	-	189,703	207,574	185,224	
	2nd Quarter (total)	-	-	124,004	139,055	123,834	
	1st Quarter	-	-	60,196	67,645	64,277	58,102
Professional Print Business Operating Profit Ratio (%)	Full Year	-	-	4.4	-	3.7	
	3rd Quarter (total)	-	-	4.6	4.3	3.4	
	2nd Quarter (total)	-	-	3.0	3.5	2.3	
	1st Quarter	-	-	1.6	2.5	0.7	6.9
Industry Business Consolidated Revenue (millions of yen)	Full Year	-	-	123,588	119,259	126,779	
	3rd Quarter (total)	-	-	90,121	89,176	90,942	
	2nd Quarter (total)	-	-	61,696	60,433	59,111	
	1st Quarter	-	-	29,663	30,968	28,713	31,796
Industry Business Operating Profit Ratio (%)	Full Year	-	-	13.4	-	17.6	
	3rd Quarter (total)	-	-	13.3	-	16.5	
	2nd Quarter (total)	-	-	12.3	11.9	16.3	
	1st Quarter	-	-	13.1	10.0	15.1	16.5
Imaging Solutions Business Consolidated Revenue (millions of yen)	Full Year	-	-	105,154	106,915	94,547	
	3rd Quarter (total)	-	-	73,061	76,052	65,309	
	2nd Quarter (total)	-	-	48,500	50,427	42,135	
	1st Quarter	-	-	21,783	22,840	19,136	19,308
Imaging Solutions Business Operating Profit Ratio (%)	Full Year	-	-	-	-	-	
	3rd Quarter (total)	-	-	-	-	-	
	2nd Quarter (total)	-	-	-	-	0.8	
	1st Quarter	-	-	-	-	3.3	-8.7

*** Reportable segments were classified into three segments, namely "Digital Workplace Business," "Professional Print Business," "Healthcare Business," and "Industry Business." A change to this business segmentation has been made and starting from the first quarter of fiscal year ending 2025, segment information is presented for the four segments of "Digital Workplace Business," "Professional Print Business," "Industry Business," and "Imaging Solutions Business."**

The Precision Medicine Business is classified as a discontinued operation from the nine months ended December 31, 2024. As a result, revenue, business contribution profit, operating profit, and profit before tax represent the amount of continuing operations excluding the discontinued operation. Profit for the period and profit attributable to owners of the Company represent the sum of continuing operations and the discontinued operation. In addition, the results for the fiscal year ended March 2024 include discontinued operations.

■BUSINESS SEGMENT (Previous Segment)

		2020/3 (IFRS)	2021/3 (IFRS)	2022/3 (IFRS)	2023/3 (IFRS)	2024/3 (IFRS)
Digital Workplace Business Consolidated Revenue (millions of yen)	Full Year	549,021	465,212	465,421	600,279	614,928
	3rd Quarter (total)	413,623	336,267	333,721	437,140	450,592
	2nd Quarter (total)	274,103	211,252	226,113	278,471	294,507
	1st Quarter		94,580	121,172	128,912	143,286
Digital Workplace Business Operating Profit Ratio (%)	Full Year	-	-	-	1.5	5.4
	3rd Quarter (total)	4.2	-	-	0.3	4.4
	2nd Quarter (total)	4.8	-	-	-	3.4
	1st Quarter		-	0.9	-	1.4
Professional Print Business Consolidated Revenue (millions of yen)	Full Year	210,085	169,559	194,729	252,604	263,370
	3rd Quarter (total)	158,727	118,759	140,924	184,942	189,703
	2nd Quarter (total)	103,298	73,454	93,515	119,853	124,004
	1st Quarter		31,756	47,908	55,078	60,196
Professional Print Business Operating Profit Ration (%)	Full Year	-	-	0.5	6.6	4.4
	3rd Quarter (total)	3.2	-	0.4	6.1	4.6
	2nd Quarter (total)	2.0	-	1.6	4.2	3.0
	1st Quarter		-	2.0	1.7	1.6
Healthcare Business Consolidated Revenue (millions of yen)	Full Year	118,516	109,095	109,930	137,841	138,997
	3rd Quarter (total)	85,562	73,599	84,380	96,899	98,545
	2nd Quarter (total)	59,695	45,446	56,217	63,997	63,887
	1st Quarter		20,527	25,220	28,652	29,340
Healthcare Business Operating Profit Ratio (%)	Full Year	-	-	-	-	-
	3rd Quarter (total)	-	-	-	-	-
	2nd Quarter (total)	5.6	-	-	-	-
	1st Quarter		-	-	-	-
Industry Business Consolidated Revenue (millions of yen)	Full Year	117,173	118,232	139,240	137,547	139,571
	3rd Quarter (total)	88,320	85,466	101,352	100,646	101,591
	2nd Quarter (total)	59,856	53,950	68,585	67,453	69,357
	1st Quarter		26,059	35,239	34,908	33,185
Industry Business Operating Profit Ratio (%)	Full Year	12.3	13.2	13.3	7.9	6.7
	3rd Quarter (total)	12.7	11.5	19.5	14.0	6.8
	2nd Quarter (total)	11.6	9.4	21.1	15.9	8.0
	1st Quarter		10.9	22.6	17.9	8.0

*** Reportable segments were classified into three segments, namely "Business Technologies Business," "Healthcare Business," and "Industrial Business."**
A change to this business segmentation has been made and starting from the first quarter of fiscal year ending 2018, segment information is presented for the four segments of "Office Business," "Professional Print Business," "Healthcare Business," and "Industrial Business."

■**BUSINESS SEGMENT (Previous Segment)**

		2018/3 (IFRS)	2019/3 (IFRS)	2020/3 (IFRS)	2021/3 (IFRS)
Office Business Consolidated Revenue (millions of yen)	Full Year	583,886	587,879	546,457	
	3rd Quarter (total)	427,709	436,480	412,186	
	2nd Quarter (total)	279,554	290,769	273,214	
	1st Quarter	133,040	143,534	134,577	93,984
Office Business Operating Profit Ratio (%)	Full Year	7.7	8.0	4.4	
	3rd Quarter (total)	7.0	7.9	5.5	
	2nd Quarter (total)	7.2	7.8	6.3	
	1st Quarter	4.0	6.5	5.7	-8.0
Professional Print Business Consolidated Revenue (millions of yen)	Full Year	214,256	227,740	210,085	
	3rd Quarter (total)	155,045	165,090	158,727	
	2nd Quarter (total)	101,171	109,243	103,298	
	1st Quarter	49,009	53,362	50,606	31,756
Professional Print Business Operating Profit Ration (%)	Full Year	4.3	6.1	2.1	
	3rd Quarter (total)	3.3	5.3	3.2	
	2nd Quarter (total)	2.4	5.0	2.0	
	1st Quarter	3.2	3.1	2.1	-22.2
Healthcare Business Consolidated Revenue (millions of yen)	Full Year	96,513	90,944	87,885	
	3rd Quarter (total)	66,872	61,105	63,195	
	2nd Quarter (total)	42,832	40,232	45,067	
	1st Quarter	19,545	18,589	18,646	16,448
Healthcare Business Operating Profit Ratio (%)	Full Year	5.8	2.6	0.7	
	3rd Quarter (total)	5.8	1.9	0.9	
	2nd Quarter (total)	6.8	2.1	0.9	
	1st Quarter	-2.5	-1.1	-1.6	-6.8
Industrial Business Consolidated Revenue (millions of yen)	Full Year	118,247	116,705	109,605	
	3rd Quarter (total)	90,100	88,416	82,921	
	2nd Quarter (total)	59,974	59,583	56,027	
	1st Quarter	28,668	31,578	28,147	23,344
Industrial Business Operating Profit Ratio (%)	Full Year	19.8	17.9	17.5	
	3rd Quarter (total)	19.5	19.3	18.5	
	2nd Quarter (total)	20.0	19.2	17.4	
	1st Quarter	21.3	21.4	17.1	13.9

*** Reportable segments were classified into three segments, namely "Business Technologies Business," "Healthcare Business," and "Industrial Business." A change to this business segmentation has been made and starting from the first quarter of fiscal year ending 2018, segment information is presented for the four segments of "Office Business," "Professional Print Business," "Healthcare Business," and "Industrial Business."**

■BUSINESS SEGMENT (Previous Segment)

		2014/3 (IFRS)	2015/3 (IFRS)	2016/3 (IFRS)	2017/3 (IFRS)
Business Technologies Consolidated Revenue(millions of yen)	Full Year	731,371	808,241	832,187	771,735
	3rd Quarter (total)		583,756	616,100	562,243
	2nd Quarter (total)		377,075	409,242	370,645
	1st Quarter		179,739	201,797	186,328
Business Technologies Operating Profit Ratio (%)	Full Year	9.8	9.0	8.4	6.9
	3rd Quarter (total)		8.6	8.3	6.8
	2nd Quarter (total)		8.2	8.4	7.1
	1st Quarter		7.2	6.6	7.2
Industrial Business Consolidated Revenue(millions of yen)	Full Year	116,126	112,780	105,975	89,425
	3rd Quarter (total)		86,966	81,724	65,512
	2nd Quarter (total)		59,497	56,247	44,152
	1st Quarter		30,070	28,184	21,725
Industrial Business Operating Profit Ratio (%)	Full Year	0.2	17.5	16.1	20.8
	3rd Quarter (total)		19.7	16.2	22.0
	2nd Quarter (total)		22.0	18.6	10.7
	1st Quarter		26.2	20.8	10.7
Healthcare Consolidated Revenue(millions of yen)	Full Year	82,375	78,568	89,855	89,940
	3rd Quarter (total)		55,226	62,217	63,352
	2nd Quarter (total)		36,450	40,240	41,393
	1st Quarter		16,071	17,876	18,451
Healthcare Operating Profit Ratio (%)	Full Year	3.6	2.7	4.3	3.2
	3rd Quarter (total)		2.6	3.7	2.4
	2nd Quarter (total)		3.3	3.7	3.0
	1st Quarter		0.5	0.7	1.0
Other Consolidated Revenue (millions of yen)	Full Year	5,340	3,167	3,721	11,454
	3rd Quarter (total)		2,090	2,284	8,528
	2nd Quarter (total)		1,430	1,514	5,774
	1st Quarter		752	784	2,625

■BUSINESS SEGMENT(JGAAP)

		Mar-05	Mar-06	Mar-07	Mar-08	Mar-09	Mar-10	Mar-11	Mar-12	Mar-13	Mar-14	Mar-15
Business Technologies Consolidated Net Sales(millions of yen)	Full Year	606,730	564,837	658,693	700,969	623,682	540,809	539,639	547,576	581,639	729,848	817,257
	3rd Quarter (total)	416,989	440,373	473,969	522,087	486,244	393,915	396,340	400,882	405,175	526,211	589,584
	2nd Quarter (total)	281,394	283,517	309,539	346,901	343,782	259,940	266,051	268,976	264,957	344,834	381,186
	1st Quarter	136,975	137,198	150,796	172,805	166,714	127,220	132,780	134,069	130,349	167,582	181,389
Business Technologies Operating Income Ratio (%)	Full Year	10.7	9.9	12.1	12.9	8.4	7.2	6.9	7.2	5.4	8.8	8.8
	3rd Quarter (total)	9.3	10.4	11.5	12.8	9.8	4.6	6.6	6.1	4.5	8.3	8.3
	2nd Quarter (total)	9.5	9.9	11.0	12.9	9.4	3.0	7.4	5.7	4.9	7.6	7.9
	1st Quarter	10.9	10.4	10.7	12.4	10.3	0.2	5.8	2.7	2.3	6.0	6.5
Industrial Business Consolidated Net Sales(millions of yen)	Full Year	-	-	-	-	-	-	129,836	124,313	146,792	116,126	112,780
	3rd Quarter (total)	-	-	-	-	-	-	99,407	91,112	114,437	90,360	86,966
	2nd Quarter (total)	-	-	-	-	-	-	69,157	63,365	79,400	62,482	59,497
	1st Quarter	-	-	-	-	-	-	35,174	31,141	40,584	31,002	30,070
Industrial Business Operating Income Ratio (%)	Full Year	-	-	-	-	-	-	9.9	11.3	16.1	13.1	17.2
	3rd Quarter (total)	-	-	-	-	-	-	10.1	10.6	18.8	13.7	18.7
	2nd Quarter (total)	-	-	-	-	-	-	11.6	11.4	19.7	14.4	20.5
	1st Quarter	-	-	-	-	-	-	14.5	10.9	20.1	13.8	21.8
Healthcare Consolidated Net Sales(millions of yen)	Full Year	-	-	-	-	-	-	84,990	73,046	72,753	82,375	78,568
	3rd Quarter (total)	-	-	-	-	-	-	62,514	51,906	50,063	55,177	55,226
	2nd Quarter (total)	-	-	-	-	-	-	44,916	34,650	33,875	35,984	36,450
	1st Quarter	-	-	-	-	-	-	21,023	15,505	15,807	16,257	16,071
Healthcare Operating Income Ratio (%)	Full Year	-	-	-	-	-	-	0.2	0.1	4.6	5.5	3.5
	3rd Quarter (total)	-	-	-	-	-	-	0.9	-1.2	2.4	4.2	2.4
	2nd Quarter (total)	-	-	-	-	-	-	1.3	-1.1	3.4	5.3	2.8
	1st Quarter	-	-	-	-	-	-	-0.4	-3.3	-1.0	0.4	-0.1
Optics Consolidated Net Sales(millions of yen)	Full Year	110,368	91,705	138,960	182,262	173,416	136,745	-	-	-	-	-
	3rd Quarter (total)	66,519	81,038	101,213	134,030	146,512	102,601	-	-	-	-	-
	2nd Quarter (total)	44,008	51,546	67,675	83,315	109,440	70,474	-	-	-	-	-
	1st Quarter	22,265	24,715	32,134	37,490	51,056	33,990	-	-	-	-	-
Optics Operating Income Ratio (%)	Full Year	15.9	17.1	15.1	17.1	7.2	10.5	-	-	-	-	-
	3rd Quarter (total)	16.8	16.1	14.7	18.1	13.3	10.0	-	-	-	-	-
	2nd Quarter (total)	16.4	15.4	15.8	15.7	17.3	8.7	-	-	-	-	-
	1st Quarter	17.6	14.7	16.2	12.6	17.3	4.9	-	-	-	-	-
Photo Imaging Consolidated Net Sales(millions of yen)	Full Year	187,117	268,471	47,752	-	-	-	-	-	-	-	-
	3rd Quarter (total)	215,893	156,149	40,975	-	-	-	-	-	-	-	-
	2nd Quarter (total)	142,824	105,731	29,901	-	-	-	-	-	-	-	-
	1st Quarter	71,928	48,220	17,092	-	-	-	-	-	-	-	-
Photo Imaging Operating Income Ratio (%)	Full Year	-3.8	-3.2	-1.7	-	-	-	-	-	-	-	-
	3rd Quarter (total)	-1.2	0.5	-3.5	-	-	-	-	-	-	-	-
	2nd Quarter (total)	-2.8	-0.7	-2.3	-	-	-	-	-	-	-	-
	1st Quarter	-2.7	-1.5	-1.7	-	-	-	-	-	-	-	-
Medical and Graphic Imaging Consolidated Net Sales (millions of yen)	Full Year	146,600	129,872	158,705	161,105	125,890	104,350	-	-	-	-	-
	3rd Quarter (total)	89,970	103,639	112,067	117,649	94,631	76,426	-	-	-	-	-
	2nd Quarter (total)	60,900	68,333	76,046	80,616	66,234	52,928	-	-	-	-	-
	1st Quarter	28,124	30,744	36,440	35,760	31,288	23,727	-	-	-	-	-
Medical and Graphic Imaging Operating Income Ratio (%)	Full Year	8.0	5.1	5.6	4.8	2.4	1.4	-	-	-	-	-
	3rd Quarter (total)	6.0	9.2	6.4	5.0	4.4	2.0	-	-	-	-	-
	2nd Quarter (total)	7.1	9.2	6.8	5.0	4.3	3.4	-	-	-	-	-
	1st Quarter	4.4	6.2	7.5	3.6	4.5	3.5	-	-	-	-	-
Sening Consolidated Net Sales(millions of yen)	Full Year	5,822	5,293	10,003	9,910	8,393	6,921	-	-	-	-	-
	3rd Quarter (total)	3,697	3,988	6,865	7,220	6,574	4,725	-	-	-	-	-
	2nd Quarter (total)	2,643	2,804	4,538	4,945	4,926	3,043	-	-	-	-	-
	1st Quarter	1,162	1,243	1,922	2,253	2,360	1,408	-	-	-	-	-
Sening Consolidated Operating Income Ratio (%)	Full Year	31.9	30.1	16.5	12.3	4.1	-0.1	-	-	-	-	-
	3rd Quarter (total)	28.7	28.5	14.5	12.5	6.3	-8.8	-	-	-	-	-
	2nd Quarter (total)	33.0	31.1	15.6	16.1	10.4	-12.4	-	-	-	-	-
	1st Quarter	27.6	27.5	8.4	12.2	8.3	-14.2	-	-	-	-	-
Other Consolidated Net Sales (millions of yen)	Full Year	11,752	7,266	13,516	17,320	16,459	15,639	23,487	22,943	11,889	15,409	3,167
	3rd Quarter (total)	5,439	7,829	9,505	13,976	12,669	11,062	17,017	16,469	8,051	11,126	2,090
	2nd Quarter (total)	3,344	5,664	6,250	9,179	8,588	6,954	11,700	11,330	5,584	7,154	1,430
	1st Quarter	1,577	1,903	2,885	4,096	3,719	3,093	5,678	5,489	2,632	3,700	752