

Income Summary(Quarterly)

	Q3/17.3	Q4/17.3	Q1/18.3	Q2/18.3	Q3/18.3	Q4/18.3	Q1/19.3	Q2/19.3	Q3/19.3	Q4/19.3
Revenue (millions of yen)	699,636	962,555	232,351	488,102	750,253	1,031,256	255,214	517,087	777,578	1,059,120
Operating Income (millions of yen)	34,454	50,135	8,714	20,466	29,090	53,844	15,445	34,605	50,509	62,444
Profit Before Tax (millions of yen)	34,103	49,341	8,207	19,058	27,145	49,124	15,274	33,157	47,957	60,138
Profit Attributable to Owners of the Parent (millions of yen)	24,910	31,542	5,367	13,515	18,617	32,248	11,180	23,334	33,743	41,705
Research and Development Expenditures (millions of yen)	-	73,275	-	-	-	77,021	-	-	-	78,396
Cash Flow From Operating Activities (millions of yen)	-	68,659	-	-	-	65,367	-	-	-	57,166
Free Cash Flow (millions of yen)	-	-1,935	-	-	-	-68,370	-	-	-	15,686
Operating Income Ratio (%)	4.9	5.2	3.8	4.2	3.9	5.2	6.1	6.7	6.5	5.9
Profit Before Tax Ratio (%)	4.9	5.1	3.5	3.9	3.6	4.8	6.0	6.4	6.2	5.7
Profit Attributable to Owners of the Parent Ratio (%)	3.6	3.3	2.3	2.8	2.5	3.1	4.4	4.5	4.3	3.9
Research and Development Expenditures Ratio (%)	-	7	-	-	-	8	-	-	-	7.4

Dividend information (Quarterly)

	Q3/17.3	Q4/17.3	Q1/18.3	Q2/18.3	Q3/18.3	Q4/18.3	Q1/19.3	Q2/19.3	Q3/19.3	Q4/19.3
Basic Earnings per Share Attributable to Owners of the Parent (yen)	50.27	63.65	10.83	27.29	37.61	65.17	22.61	47.18	68.23	84.33
Cash Dividends per Share (yen)	-	30.0	-	-	-	30.0	-	-	-	30.0
Dividend Payout Ratio (%)	-	47.1	-	-	-	46.0	-	-	-	35.6

Operating Data (Quarterly)

	Q3/17.3	Q4/17.3	Q1/18.3	Q2/18.3	Q3/18.3	Q4/18.3	Q1/19.3	Q2/19.3	Q3/19.3	Q4/19.3
Office Business Consolidated Revenue (millions of yen)	407,287	558,223	133,040	279,554	427,709	583,886	143,534	290,769	436,480	587,879
Professional Print Business Consolidated Revenue (millions of yen)	148,210	203,967	49,009	101,171	155,045	214,256	53,362	109,243	165,090	227,740
Healthcare Business Consolidated Revenue (millions of yen)	63,352	89,939	19,545	42,832	66,872	96,513	18,589	40,232	61,105	90,944
Industrial Business Consolidated Revenue (millions of yen)	74,034	101,550	28,668	59,974	90,100	118,247	31,578	59,583	88,416	116,705
Office Business Operating Profit Ratio (%)	8	7.8	4.0	7.2	7.0	7.7	6.5	7.8	7.9	8.0
Professional Print Business Operating Profit Ratio (%)	5	4.5	3.2	2.4	3.3	4.3	3.1	5.0	5.3	6.1
Healthcare Business Operating Profit Ratio (%)	2	3.2	-2.5	6.8	5.8	5.8	-1.1	2.1	1.9	2.6
Industrial Business Operating Profit Ratio (%)	23	21.7	21.3	20.0	19.5	19.8	21.4	19.2	19.3	17.9