

		2022/3	2023/3	2024/3	2025/3	2026/3
Net Sales (billion yen)	4Q	467.9	538.0	558.1	586.5	-
	3Q	343.0	404.5	414.3	432.5	424.8
	2Q	224.8	266.2	271.0	289.7	277.1
	1Q	111.4	128.0	130.8	145.6	139.3
Operating Profit (billion yen)	4Q	50.7	47.5	62.4	61.0	-
	3Q	39.3	36.6	44.5	43.2	32.4
	2Q	27.3	26.0	26.6	31.6	20.4
	1Q	13.9	13.0	9.1	17.5	13.0
Ordinary Profit (billion yen)	4Q	57.3	52.0	68.4	62.3	-
	3Q	43.2	39.8	48.2	44.8	33.9
	2Q	29.8	30.2	30.7	30.7	20.3
	1Q	15.2	15.4	12.7	18.2	12.3
Profit Attributable to Owners of Parent (billion yen)	4Q	31.3	40.7	55.8	49.5	-
	3Q	23.5	29.5	44.2	44.0	35.7
	2Q	22.0	22.2	29.8	32.1	18.8
	1Q	12.3	8.9	15.0	16.2	9.6
EBITDA (billion yen)	4Q	78.9	79.1	96.1	102.4	-
	3Q	61.2	58.7	67.8	73.5	64.0
	2Q	40.6	40.3	41.9	51.3	51.3
	1Q	20.2	19.6	16.6	27.0	22.8
Operating Profit Margin (%)	4Q	10.8	8.8	11.2	10.4	-
	3Q	11.5	9.0	10.7	10.0	7.6
	2Q	12.1	9.8	9.8	10.9	7.4
	1Q	12.5	10.1	7.0	12.0	9.3

		2022/3	2023/3	2024/3	2025/3	2026/3
Net Assets (billion yen)	4Q	279.5	310.4	374.9	375.0	-
	3Q	269.0	292.7	342.9	861.6	400.2
	2Q	274.3	311.4	355.2	392.3	394.2
	1Q	259.0	298.7	335.6	402.4	378.1
Total Assets (billion yen)	4Q	698.8	765.6	839.2	813.8	-
	3Q	679.6	758.2	805.2	395.5	884.1
	2Q	674.0	746.2	808.6	827.8	848.9
	1Q	657.4	740.6	784.7	869.5	839.9
Capital Adequacy Ratio (%)	4Q	38.9	38.6	42.8	44.2	-
	3Q	38.6	37.6	40.7	44.0	43.5
	2Q	39.8	40.7	42.0	45.5	44.7
	1Q	38.3	39.2	40.8	44.3	43.2

		2022/3	2023/3	2024/3	2025/3
Cash Flows from Operating Activities (billion yen)	4Q	43.0	26.8	76.7	93.4
Cash Flows from Investing Activities (billion yen)	4Q	-46.5	-44.1	-55.4	-47.9
Cash Flows from Financing Activities (billion yen)	4Q	-5.5	20.0	-52.4	-48.9
Cash and Cash Equivalents at the End of Year (billion yen)	4Q	88.0	93.5	68.4	64.8

		2022/3	2023/3	2024/3	2025/3
Total Return Ratio (%)	4Q	48.6	51.7	52	63.1
Dividend Payout Ratio (%)	4Q	32.6	27.4	25.3	33.1
Dividend per Share (yen)	4Q	34.00	38.00	50.00	60.00

		2022/3	2023/3	2024/3	2025/3
ROE (%)	4Q	12.3	14.3	17.1	13.8
ROA (%)	4Q	4.7	5.6	7.0	6.0
ROIC (%)	4Q	6.2	5.3	6.3	6.1
EPS (yen)	4Q	104.14	138.87	197.56	181.44

		2022/3	2023/3	2024/3	2025/3
Capital Expenditures (billion yen)	4Q	40.8	56.3	77.5	69.5
Depreciation and Amortization (billion yen)	4Q	26.9	30.8	33.0	41.0
Research and Development Expenses (billion yen)	4Q	20.7	21.9	23.4	25.9