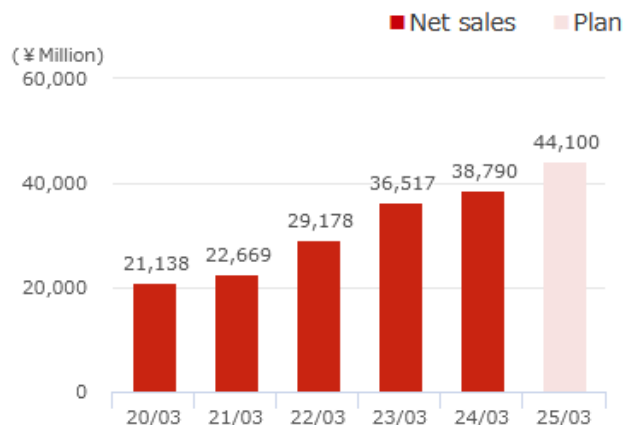


# Financial Highlights

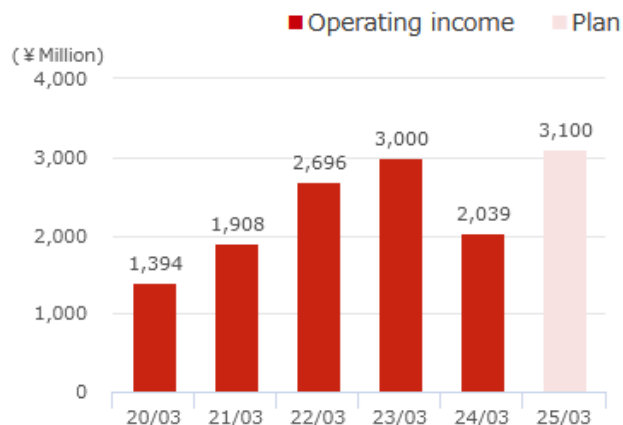
( ¥ Million)	FY2019	FY2020	FY2021	FY2022	FY2023
Net sales	21,138	22,669	29,178	36,517	38,790
Operating income	1,394	1,908	2,696	3,000	2,039
Ordinary income	1,372	1,975	2,774	3,152	2,059
Profit attributable to owners of parent	792	974	1,778	799	176
Total assets	10,637	14,338	17,610	19,581	21,103
Total net assets	5,438	6,314	7,566	9,474	8,852
Net income per share (yen)	36.31	45.15	82.25	36.50	7.94
Net assets per share (yen)	228.62	263.32	323.21	395.65	377.80
Ordinary income margin (%)	6.5	8.7	9.5	8.6	5.3

# Financial Highlights

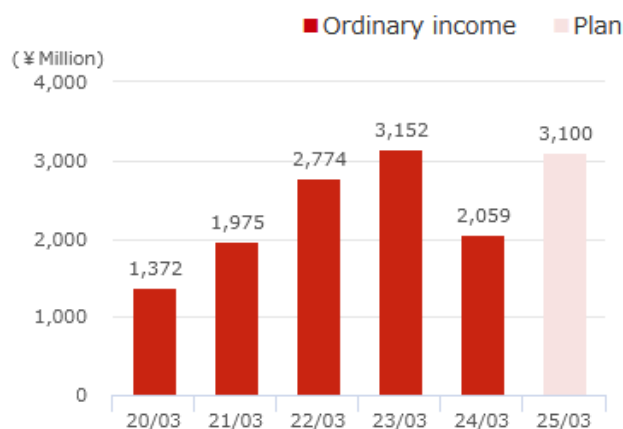
## Net sales



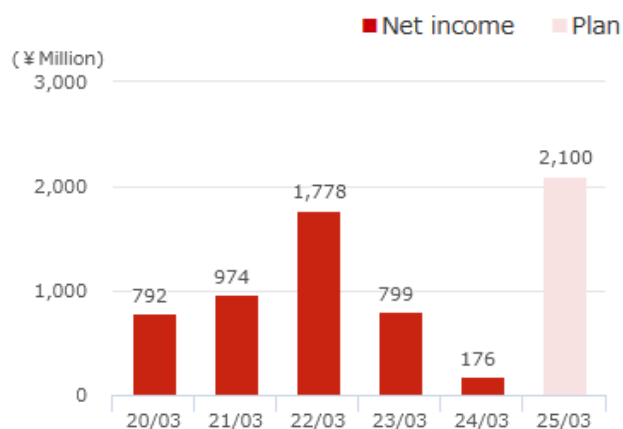
## Operating income



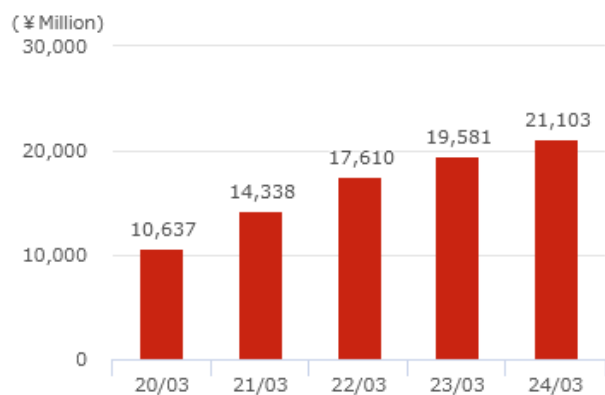
## Ordinary income



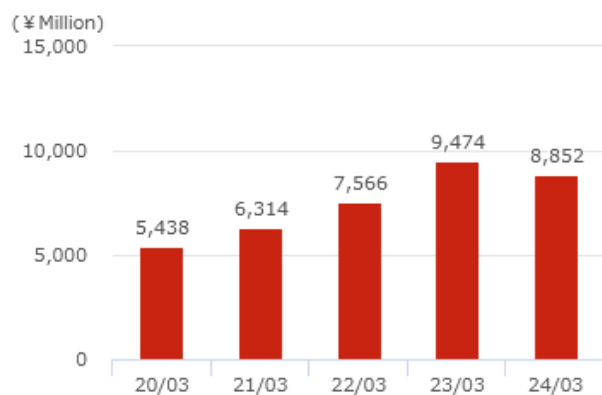
## Profit attributable to owners of parent



## Total assets

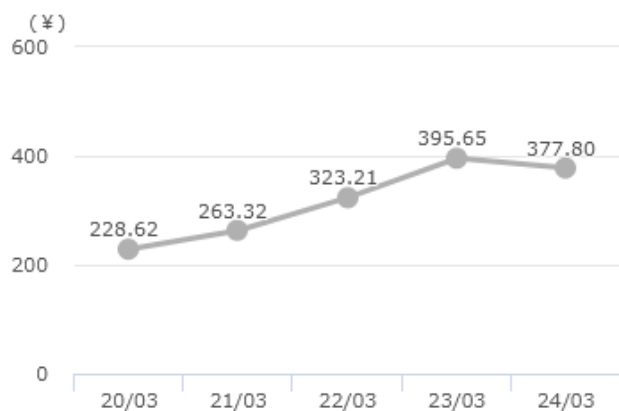


## Net assets

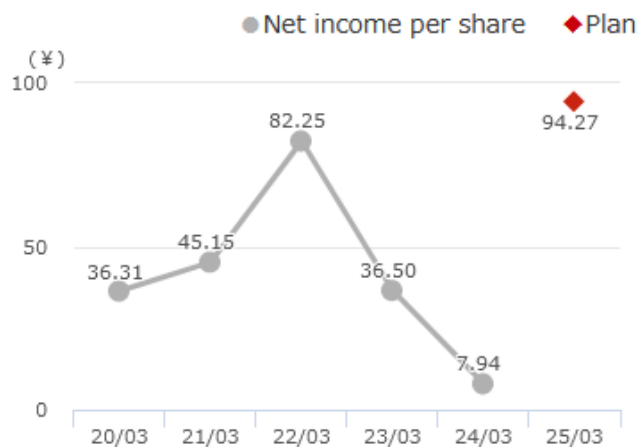


# Financial Highlights

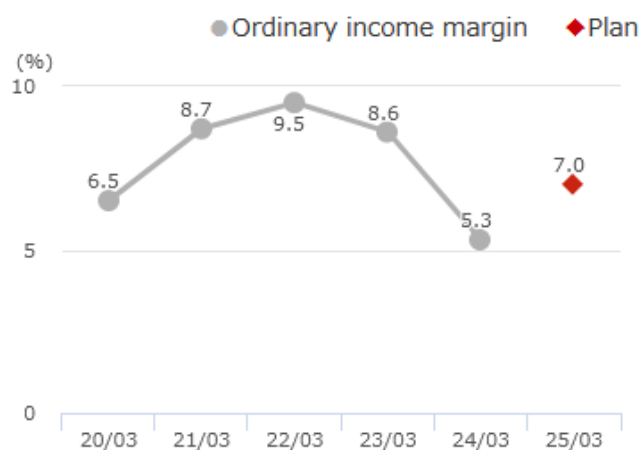
## Net assets per share (yen)



## Net income per share (yen)



## Ordinary Income Ratio(%)



\*1) Consolidated earnings forecasts for the fiscal year ending March 2025 (April 1, 2024 - March 31, 2025)