

Segment information

Net Sales by Segment

(million yen)

	2019/12	2020/12	2021/12	2022/12	2023/12
Vinyl Acetate	266,105	257,114	304,690	385,345	406,771
Isoprene	53,276	50,390	61,940	65,635	65,683
Functional Materials	125,982	124,980	139,078	174,059	189,794
Fibers and Textiles	64,513	54,408	61,082	66,859	61,858
Trading	130,911	124,438	144,027	58,844	61,588
Other Business	51,128	41,707	47,615	52,051	45,672

Operating Income by Segment

(million yen)

	2019/12	2020/12	2021/12	2022/12	2023/12
Vinyl Acetate	47,368	40,779	57,726	77,547	86,344
Isoprene	4,232	3,808	5,694	4,270	(10,871)
Functional Materials	3,836	2,994	8,189	8,574	10,323
Fibers and Textiles	5,654	2,155	5,302	6,736	1,827
Trading	4,224	3,606	4,852	5,121	5,183
Other Business	649	214	908	2,679	506