

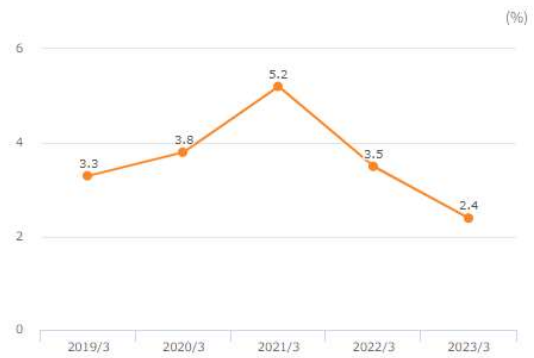
連結経営指標 Consolidated Management Indications

連結経営指標

↑ 売上高営業利益率



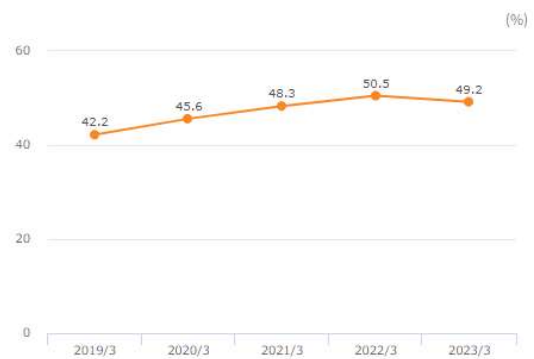
↑ 売上高経常利益率



↑ 1株当たり当期純利益



↑ 自己資本比率



↑ 自己資本利益率(ROE)

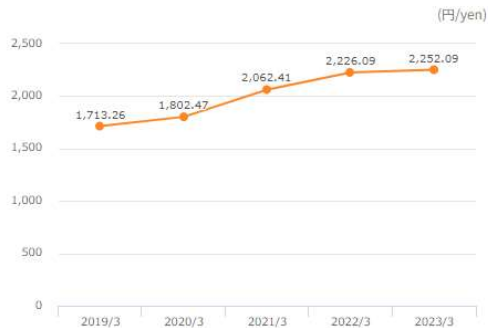


↑ 総資産当期純利益率(ROA)



連結経営指標 Consolidated Management Indications

1株当たり純資産



株価純資産倍率(PBR)



設備投資額



減価償却費



連結経営指標

	2019/3	2020/3	2021/3	2022/3	2023/3
売上高営業利益率(%) Operating profit ratio	3.2	3.7	5.0	3.1	2.3
売上高経常利益率(%) Ordinary profit ratio	3.3	3.8	5.2	3.5	2.4
1株当たり当期純利益(円) Net income per share (yen)	164.78	175.57	281.90	193.41	89.66
自己資本比率(%) Equity ratio	42.2	45.6	48.3	50.5	49.2
自己資本利益率 (ROE) (%) Return on equity(ROE)	9.9	10.0	14.6	9.0	4.0
総資産当期純利益率 (ROA) (%) Return on assets	4.2	4.4	6.9	4.5	2.0
1株当たり純資産(円) Net assets per share (yen)	1,713.26	1,802.47	2,062.41	2,226.09	2,252.09
株価純資産倍率 (PBR)(倍) Price book-value ratio (times)	1.20	1.36	1.69	0.99	0.98
設備投資額(百万円) Capital expenditures (million yen)	19,549	13,378	12,364	16,563	23,875
減価償却費(百万円) Depreciation and Amortization (million yen)	8,459	9,729	9,923	10,451	10,958