

(million yen)

Consolidated Operating Results	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Operating revenue	434,000	455,435	492,127	529,609	570,030	572,405	623,139	696,288	778,370	854,550
Operating profit	17,497	17,081	17,087	19,631	20,656	21,516	24,771	25,535	29,906	34,946
Ordinary profit	17,178	17,301	17,316	19,876	20,744	22,227	26,103	26,151	30,503	33,767
Profit attributable to owners of parent	8,542	8,950	9,503	11,681	12,081	14,249	15,233	15,341	15,944	18,610
Operating profit to net sales (%)	4.0	3.8	3.5	3.7	3.6	3.8	4.0	3.7	3.8	4.1
Ratio of ordinary profit to total assets (%)	6.2	6.2	5.6	5.9	6.0	5.6	5.7	4.9	4.8	4.8
Return on shareholders' equity (%)	10.1	9.5	8.9	10.1	9.9	11.0	10.8	10.0	9.4	9.4

Consolidated Financial Position	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Total assets	269,461	285,958	333,972	340,491	356,308	435,260	480,818	581,850	686,136	718,739
Net assets	100,009	114,090	118,056	126,895	134,181	145,754	160,854	179,103	204,561	243,216
Equity ratio (%)	32.6	35.1	33.7	35.0	35.1	31.0	30.5	27.6	26.1	30.2

Consolidated Cash Flows	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Cash flow from operations activities	16,149	20,848	24,567	27,022	31,098	31,858	31,885	47,694	51,214	44,722
Cash flow from investments activities	-2,288	-3,678	-37,020	-15,770	-18,030	-46,309	-46,141	-52,319	-62,492	-58,024
Cash flow from financial activities	-21,492	-8,626	9,940	-13,224	-9,155	36,757	5,773	17,730	33,157	454
Cash and cash equivalent at end of period	17,765	26,197	23,795	22,801	27,142	50,371	42,193	56,147	79,284	67,306

(yen)

Per Share Data	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Profit per share	60.43	61.67	62.64	76.90	79.51	93.81	104.09	102.90	106.25	118.90
Net assets per share	613.71	661.61	741.44	785.08	823.61	909.49	985.67	1,075.69	1,197.13	1,271.24
Annual dividend per share	22.00	22.00	22.00	26.00	26.00	28.00	34.00	34.00	38.00	46.00