

ASKUL Corporation Quarterly Data

(Unit : billion yen)

	Q3/21	Q4/21	Q1/22	Q2/22	Q3/22	Q4/22	Q1/23	Q2/23	Q3/23	Q4/23	Q1/24	Q2/24	Q3/24
Operating Results													
Net Sales	106.5	109.1	102.4	106.5	108.9	110.5	110.0	110.1	113.9	112.4	113.0	118.2	118.7
Operating Income	4.3	3.6	3.2	3.4	3.9	3.6	2.9	3.7	3.6	4.2	2.8	4.4	5.2
Ordinary profit	4.3	3.6	3.1	3.4	3.9	3.6	2.9	3.7	3.6	4.1	2.7	4.3	5.1
Profit attributable to owners of parent	2.6	1.6	2.1	2.3	2.5	2.0	1.8	2.5	2.6	2.6	1.7	2.9	11.5
EBITDA	15.1	20.4	4.8	9.8	15.4	20.8	4.6	10.1	15.5	21.7	5.2	12.3	20.2
Operating income to net sales(%)	4.1	3.3	3.2	3.2	3.6	3.3	2.7	3.4	3.2	3.8	2.5	3.7	4.4